



CalWORKs

...on the road to self-sufficiency

State Fiscal Year 01/02

April through June

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*California Department of Social Services
Research and Development Division
Data Systems and Survey Design Bureau
November 2002*



Quarterly CalWORKs Report

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Introduction

The “Quarterly CalWORKs Report” has been developed as an information tool to monitor the progress of the CalWORKs Program and provide periodic snapshots of the data for some key program components. This is the fourth quarterly report for State Fiscal Year 2001/02 and covers **April through June 2002**.

Effective October 1, 1999, the State of California Department of Social Services split the existing CalWORKs program into two segments, the “Separate State Program” for two-parent families and the “Federal Program” for single-parent and child-only segments. The “Separate State Program” was established to allow the State and counties to implement creative strategies and service delivery models to ensure these families are appropriately served by the CalWORKs program. All other families are served under the “Federal Program”. This report includes data for both program segments.

Any inquiries about this report should be directed to:

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California Department of Social Services
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744 P Street, Mail Station 12-84
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This report is available on web site:
<http://www.dss.cahwnet.gov/research>

Quarterly CalWORKs Report Highlights

- During the fourth quarter of State Fiscal Year 01/02, the number of adults enrolled in Welfare-to-Work as a percent of the total number eligible to or receiving aid declined slightly over 6%.
- Over that same period, there was a decrease of nearly 2% in the number of adults participating in a Welfare-to-Work activity.
- There was an increase of approximately 1.5% in the CalWORKs caseload in the fourth quarter of FY 01/02. The number of adults reported as working decreased by over 3% and the number of those in either a sanction or non-compliance status increased by nearly 65%.
- Over 100% of the CalWORKs SFY 01/02 Single allocation was spent by the end of the fourth quarter.
- During the fourth quarter, there was a decrease of nearly 4% in the number of eligible or aided adults. The decrease was distributed between the federally eligible and state-only adults by 4% and 3% respectively.
- According to monthly reporting, during the fourth quarter of State Fiscal Year 01/02, a monthly average of 10,046 people received mental health services; for substance abuse, a monthly average of 32,656 received services; for domestic abuse services, a monthly average of 3,703.
- During this quarter, a monthly average of slightly more than 133,000 families was provided supportive services, i.e., childcare, and transportation and/or ancillary services.

STATEWIDE SUMMARY DATA

SECTION A

Selected Statewide CalWORKs Data a/
(A Description of State Fiscal Year 01/02 April - June Quarter
CalWORKs and Welfare-to-Work Program Activity)

Combined Statewide Summary*

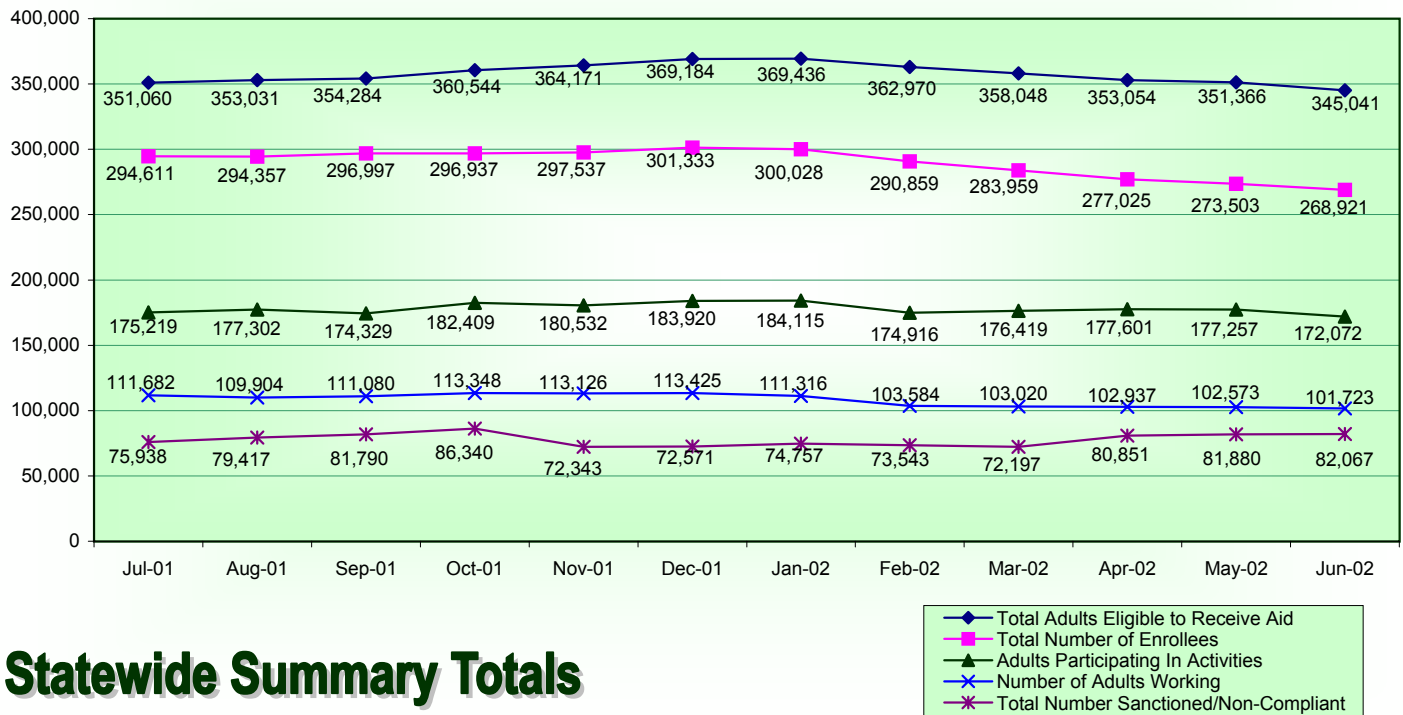
*(Some totals may not add due to independent rounding)

| | Federal Program | Separate State Program | Quarter Average |
|--|----------------------------|---------------------------------------|----------------------------|
| Aided Adults | 255,394 | 94,426 | 349,820 |
| Enrolled Adults | 195,678 | 77,472 | 273,150 |
| Exempt Adults | 48,306 | 8,685 | 56,991 |
| Non-Compliant Adults | 65,717 | 15,882 | 81,599 |
| Sanctioned | 42,594 | 10,227 | 52,821 |
| Non-Compliant | 23,123 | 5,655 | 28,778 |
| Good Cause Non-Participants | 8,159 | 4,208 | 12,367 |
| Adults in Unduplicated Activities | 129,039 | 46,604 | 175,643 |
| Job Search and Job Readiness Assistance | 13,713 | 3,813 | 17,526 |
| Services | 13,928 | 2,477 | 16,404 |
| Receiving Mental Health Services | 8,491 | 1,555 | 10,046 |
| Receiving Substance Abuse Services | 2,276 | 380 | 2,656 |
| Receiving Domestic Abuse Services | 3,161 | 542 | 3,703 |
| Working (Unsubsidized Employment) | 71,961 | 30,450 | 102,411 |
| Education and Training b/ | 43,526 | 11,402 | 54,927 |
| Supportive Services | 107,893 | 25,550 | 133,443 |
| Child Care | 40,508 | 3,330 | 43,838 |
| Transportation | 57,862 | 19,850 | 77,713 |
| Ancillary Services | 9,523 | 2,370 | 11,893 |

a/ Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement report (CA 237 CW); for Stage 1 child care, the Monthly Child Care reports (CW 115/115A); for all remaining data the Welfare-to-Work Monthly Activity reports (WTW 25/WTW 25A). Report months used; April 2002 through June 2002. Data represents the average of the three months in the quarter.

b/ For Education and Training the following cell numbers from the WTW 25/WTW 25A reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

Total Number of Adults Eligible to Receive CalWORKs Compared With the Number of Adults Enrolled/Participating In Welfare-to-Work, Working or Under Sanction/Non-Compliance



Statewide Summary Totals

Sources: Data source for adults eligible to receive aid is the Monthly CalWORKs Caseload Movement report (CA 237 CW); for all remaining data the Welfare-to-Work Monthly Activity reports (WTW 25/WTW 25A). Report months used; July 2001 through June 2002.

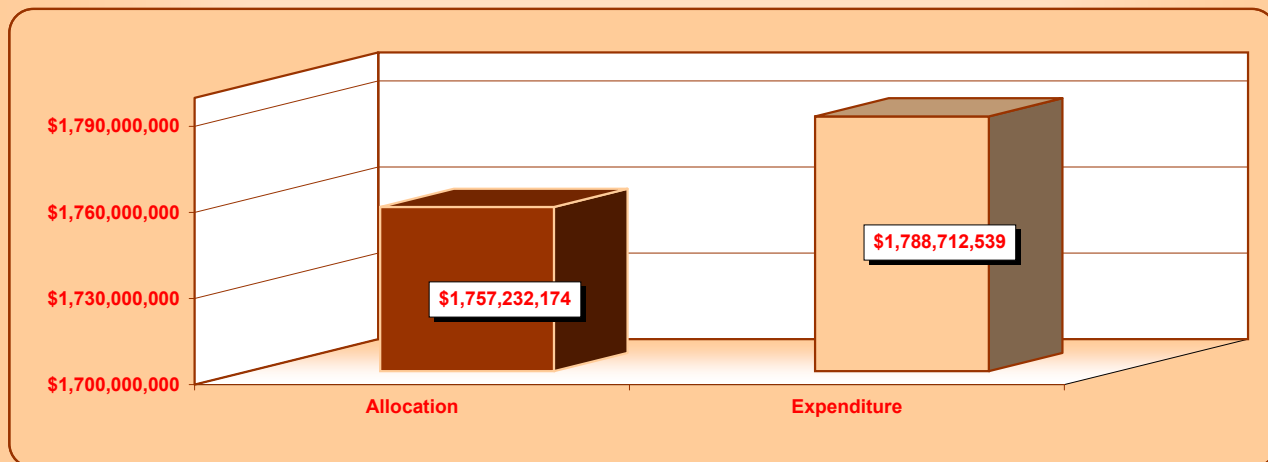
FY 01/02 CalWORKs SINGLE ALLOCATION versus FY 01/02 EXPENDITURES THROUGH FOURTH QUARTER a/

Table 1

| | Allocation b/ (Federal & State) | Expenditures Through Fourth Quarter | Percentage Expended |
|------------------|------------------------------------|--|------------------------|
| Statewide | \$ 1,757,232,174 | \$ 1,788,712,539 | 102% |
| Alameda | \$ 78,316,372 | \$ 74,353,026 | 95% |
| Alpine | \$ 353,874 | \$ 261,586 | 74% |
| Amador | \$ 952,120 | \$ 922,427 | 97% |
| Butte | \$ 15,523,152 | \$ 15,181,737 | 98% |
| Calaveras | \$ 1,548,723 | \$ 1,469,121 | 95% |
| Colusa | \$ 782,068 | \$ 697,681 | 89% |
| Contra Costa | \$ 44,662,051 | \$ 44,434,497 | 99% |
| Del Norte | \$ 3,014,107 | \$ 2,550,031 | 85% |
| El Dorado | \$ 4,846,200 | \$ 4,733,235 | 98% |
| Fresno | \$ 55,351,016 | \$ 63,694,605 | 115% |
| Glenn | \$ 2,519,885 | \$ 2,389,858 | 95% |
| Humboldt | \$ 8,478,692 | \$ 6,076,065 | 72% |
| Imperial | \$ 9,561,904 | \$ 9,140,702 | 96% |
| Inyo | \$ 1,191,262 | \$ 786,555 | 66% |
| Kern | \$ 56,253,499 | \$ 55,394,585 | 98% |
| Kings | \$ 6,643,118 | \$ 6,784,571 | 102% |
| Lake | \$ 5,215,683 | \$ 4,048,320 | 78% |
| Lassen | \$ 1,522,054 | \$ 1,408,460 | 93% |
| Los Angeles | \$ 505,365,836 | \$ 530,644,630 | 105% |
| Madera | \$ 6,488,270 | \$ 6,238,334 | 96% |
| Marin | \$ 4,116,122 | \$ 4,054,829 | 99% |
| Mariposa | \$ 954,525 | \$ 794,050 | 83% |
| Mendocino | \$ 5,356,651 | \$ 5,269,066 | 98% |
| Merced | \$ 22,246,329 | \$ 24,473,898 | 110% |
| Modoc | \$ 1,009,760 | \$ 871,739 | 86% |
| Mono | \$ 692,879 | \$ 507,652 | 73% |
| Monterey | \$ 15,224,983 | \$ 17,672,295 | 116% |
| Napa | \$ 2,442,627 | \$ 2,594,601 | 106% |
| Nevada | \$ 3,098,657 | \$ 2,338,643 | 75% |
| Orange | \$ 87,928,379 | \$ 90,766,853 | 103% |
| Placer | \$ 9,431,817 | \$ 9,233,079 | 98% |
| Plumas | \$ 1,291,481 | \$ 784,018 | 61% |
| Riverside | \$ 94,708,332 | \$ 94,675,367 | 100% |
| Sacramento | \$ 124,551,959 | \$ 130,823,886 | 105% |
| San Benito | \$ 1,636,444 | \$ 2,026,304 | 124% |
| San Bernardino | \$ 126,895,747 | \$ 136,044,488 | 107% |
| San Diego | \$ 103,945,215 | \$ 103,278,796 | 99% |
| San Francisco | \$ 39,941,285 | \$ 39,931,986 | 100% |
| San Joaquin | \$ 33,655,358 | \$ 34,137,897 | 101% |
| San Luis Obispo | \$ 9,952,312 | \$ 9,901,227 | 99% |
| San Mateo | \$ 13,683,071 | \$ 11,881,213 | 87% |
| Santa Barbara | \$ 14,858,087 | \$ 14,750,874 | 99% |
| Santa Clara | \$ 62,571,640 | \$ 62,563,038 | 100% |
| Santa Cruz | \$ 12,380,345 | \$ 11,886,019 | 96% |
| Shasta | \$ 8,620,413 | \$ 8,605,885 | 100% |
| Sierra | \$ 334,108 | \$ 315,267 | 94% |
| Siskiyou | \$ 2,528,761 | \$ 2,527,031 | 100% |
| Solano | \$ 23,130,854 | \$ 20,655,437 | 89% |
| Sonoma | \$ 15,024,934 | \$ 14,664,343 | 98% |
| Stanislaus | \$ 26,742,180 | \$ 23,375,317 | 87% |
| Sutter | \$ 3,798,052 | \$ 3,654,443 | 96% |
| Tehama | \$ 3,845,713 | \$ 2,656,472 | 69% |
| Trinity | \$ 913,175 | \$ 773,726 | 85% |
| Tulare | \$ 26,836,673 | \$ 28,058,171 | 105% |
| Tuolumne | \$ 2,011,688 | \$ 1,786,936 | 89% |
| Ventura | \$ 23,815,671 | \$ 22,235,955 | 93% |
| Yolo | \$ 9,526,064 | \$ 9,605,213 | 101% |
| Yuba | \$ 8,939,997 | \$ 7,326,499 | 82% |

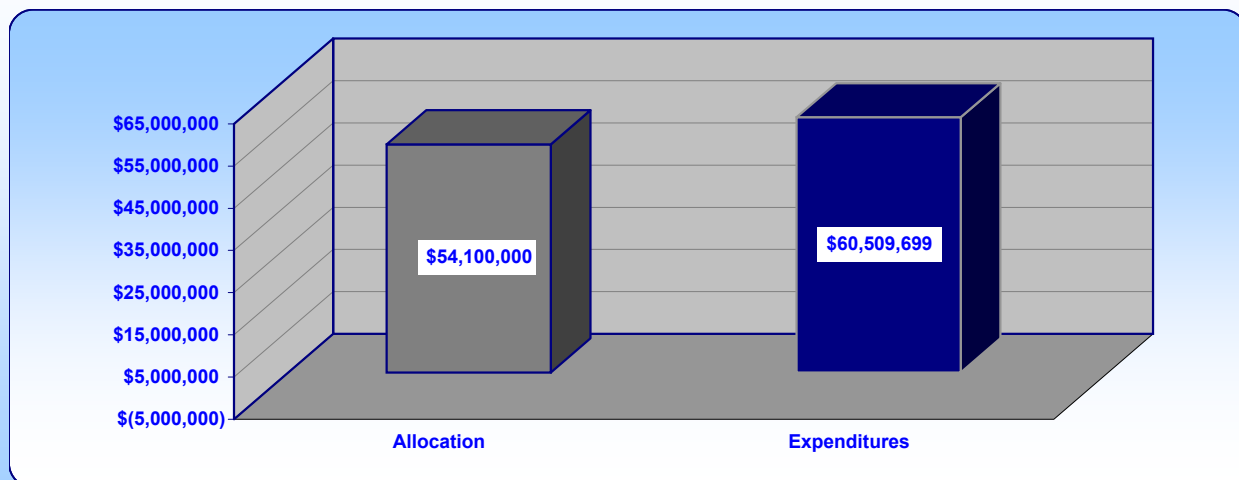
a/ This data was provided by the CDSS County Financial Analysis Bureau.

FY 01/02 CalWORKs Single Allocation versus Expenditures through the 4th Quarter



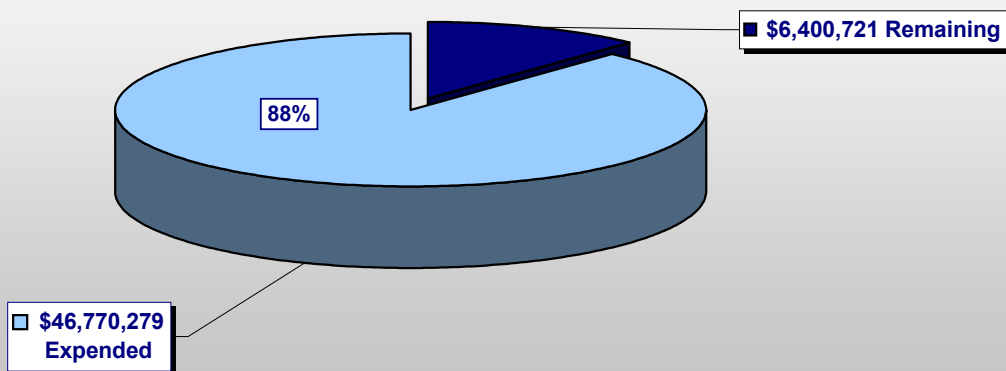
FY 01/02 Allocation \$1,757,232,174

FY 01/02 Mental Health Allocation versus Expenditures through the 4th Quarter



FY 01/02 Allocation \$54,100,000

FY 01/02 Substance Abuse Allocation versus Expenditures through the 4th Quarter



FY 01/02 Allocation - \$53,171,000

Mental Health and Substance Abuse Treatment
Allocation and Percent Expended a/
Table 2

| | Mental Health | | Substance Abuse | |
|------------------|------------------------|----------------------------------|------------------------|----------------------------------|
| | Allocation FY 01/02 | Percent Expended Through 6/02 | Allocation FY 01/02 | Percent Expended Through 6/02 |
| Statewide | \$ 54,100,000 | 112% | \$ 53,171,000 | 88% |
| Alameda | \$ 3,003,348 | 136% | \$ 2,129,054 | 44% |
| Alpine | \$ 26,758 | 27% | \$ 24,776 | 0% |
| Amador | \$ 32,530 | 131% | \$ 51,189 | 88% |
| Butte | \$ 714,883 | 128% | \$ 521,525 | 61% |
| Calaveras | \$ 48,544 | 3% | \$ 49,198 | 2% |
| Colusa | \$ 32,434 | 0% | \$ 32,871 | 0% |
| Contra Costa | \$ 1,229,767 | 134% | \$ 1,621,950 | 119% |
| Del Norte | \$ 193,419 | 85% | \$ 200,174 | 17% |
| El Dorado | \$ 273,486 | 82% | \$ 289,517 | 112% |
| Fresno | \$ 2,188,748 | 71% | \$ 1,742,628 | 129% |
| Glenn | \$ 95,428 | 91% | \$ 96,660 | 94% |
| Humboldt | \$ 302,222 | 81% | \$ 293,306 | 121% |
| Imperial | \$ 557,010 | 157% | \$ 441,889 | 149% |
| Inyo | \$ 36,180 | 0% | \$ 36,668 | 0% |
| Kern | \$ 1,604,751 | 85% | \$ 1,419,157 | 80% |
| Kings | \$ 337,472 | 137% | \$ 209,994 | 68% |
| Lake | \$ 219,704 | 40% | \$ 345,112 | 81% |
| Lassen | \$ 107,259 | 100% | \$ 108,112 | 100% |
| Los Angeles | \$ 15,033,769 | 142% | \$ 16,518,004 | 115% |
| Madera | \$ 377,995 | 153% | \$ 265,487 | 18% |
| Marin | \$ 107,641 | 102% | \$ 113,396 | 74% |
| Mariposa | \$ 73,981 | 91% | \$ 75,955 | 91% |
| Mendocino | \$ 233,480 | 95% | \$ 219,802 | 100% |
| Merced | \$ 736,755 | 63% | \$ 824,572 | 72% |
| Modoc | \$ 57,608 | 58% | \$ 58,161 | 152% |
| Mono | \$ 25,000 | 100% | \$ 25,000 | 100% |
| Monterey | \$ 489,259 | 64% | \$ 364,264 | 159% |
| Napa | \$ 88,406 | 134% | \$ 102,033 | 98% |
| Nevada | \$ 109,648 | 15% | \$ 108,068 | 22% |
| Orange | \$ 2,330,523 | 155% | \$ 2,296,334 | 61% |
| Placer | \$ 318,837 | 103% | \$ 298,957 | 97% |
| Plumas | \$ 63,277 | 99% | \$ 63,883 | 67% |
| Riverside | \$ 1,823,714 | 90% | \$ 1,639,020 | 5% |
| Sacramento | \$ 3,084,008 | 103% | \$ 3,225,302 | 99% |
| San Benito | \$ 44,744 | 0% | \$ 45,347 | 25% |
| San Bernardino | \$ 3,373,148 | 41% | \$ 3,090,520 | 52% |
| San Diego | \$ 3,310,508 | 100% | \$ 2,519,081 | 69% |
| San Francisco | \$ 1,412,269 | 124% | \$ 1,312,240 | 6% |
| San Joaquin | \$ 1,445,468 | 104% | \$ 1,464,403 | 95% |
| San Luis Obispo | \$ 354,244 | 96% | \$ 364,734 | 94% |
| San Mateo | \$ 235,594 | 0% | \$ 250,929 | 194% |
| Santa Barbara | \$ 423,420 | 101% | \$ 446,190 | 81% |
| Santa Clara | \$ 1,277,781 | 138% | \$ 1,828,554 | 69% |
| Santa Cruz | \$ 387,814 | 100% | \$ 372,578 | 100% |
| Shasta | \$ 327,831 | 77% | \$ 365,000 | 121% |
| Sierra | \$ 25,352 | 17% | \$ 25,397 | 14% |
| Siskiyou | \$ 210,830 | 93% | \$ 212,389 | 107% |
| Solano | \$ 406,402 | 164% | \$ 604,945 | 16% |
| Sonoma | \$ 520,110 | 105% | \$ 543,580 | 77% |
| Stanislaus | \$ 1,250,658 | 100% | \$ 1,214,829 | 100% |
| Sutter | \$ 111,875 | 61% | \$ 110,026 | 75% |
| Tehama | \$ 272,194 | 116% | \$ 273,253 | 84% |
| Trinity | \$ 37,197 | 100% | \$ 37,699 | 100% |
| Tulare | \$ 1,370,723 | 119% | \$ 903,354 | 53% |
| Tuolumne | \$ 187,997 | 76% | \$ 188,956 | 114% |
| Ventura | \$ 551,367 | 46% | \$ 597,668 | 140% |
| Yolo | \$ 333,004 | 81% | \$ 318,143 | 82% |
| Yuba | \$ 271,626 | 53% | \$ 269,167 | 81% |

a/ This data was provided by the CDSS County Financial Analysis Bureau.

FEDERAL PROGRAM

SECTION B

Selected Statewide CalWORKs Data [a/](#)

(A Description of State Fiscal Year 01/02 April - June Quarter
CalWORKs and Welfare-to-Work Program Activity)

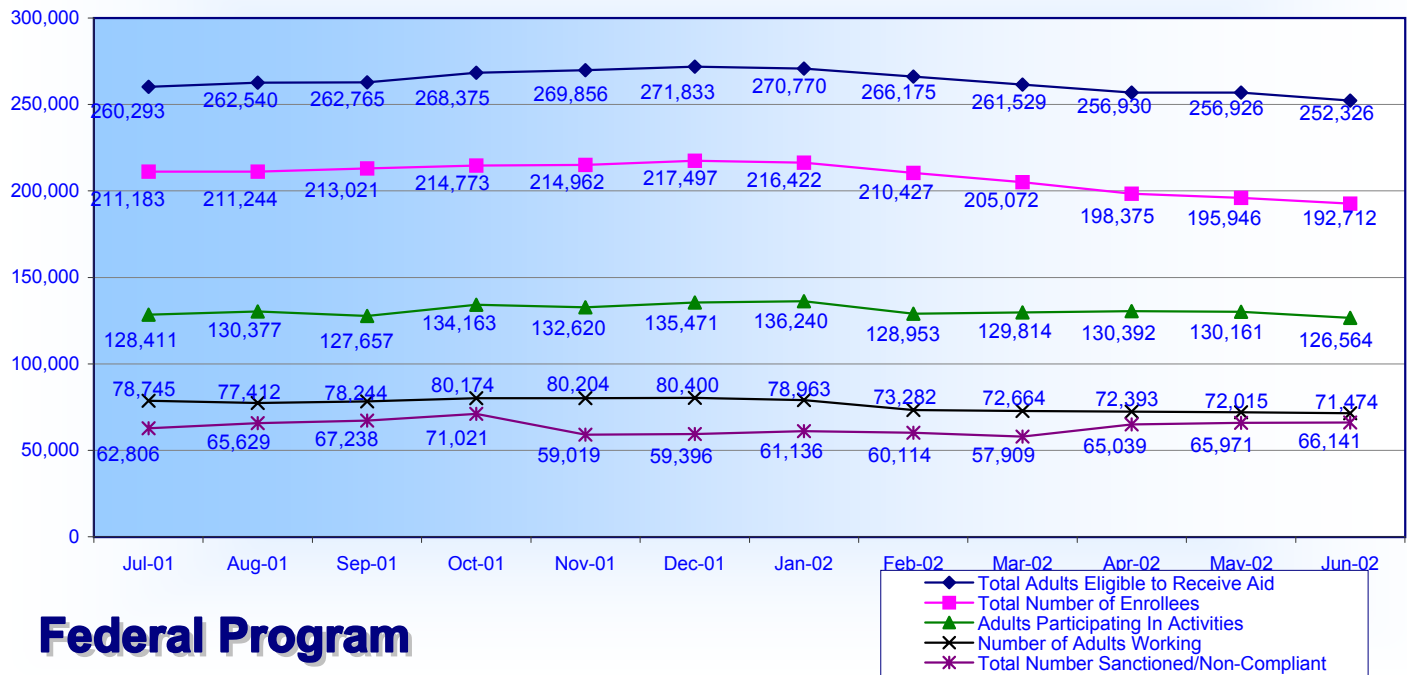
Federal Program

| | Quarter Average |
|--|--------------------|
| Aided Adults | 255,394 |
| Enrolled Adults | 195,678 |
| Exempt Adults | 48,306 |
| Non-Compliant Adults | 65,717 |
| Sanctioned | 42,594 |
| Non-Compliant | 23,123 |
| Good Cause Non-Participants | 8,159 |
| Adults in Unduplicated Activities | 129,039 |
| Job Search and Job Readiness Assistance | 13,713 |
| Services | 13,928 |
| Receiving Mental Health Services | 8,491 |
| Receiving Substance Abuse Services | 2,276 |
| Receiving Domestic Abuse Services | 3,161 |
| Working (Unsubsidized Employment) | 71,961 |
| Education and Training b/ | 43,526 |
| Supportive Services | 107,893 |
| Child Care | 40,508 |
| Transportation | 57,862 |
| Ancillary Services | 9,523 |

[a/](#) Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement report (CA 237 CW); for Stage 1 child care, the Monthly Child Care reports (CW 115); for all remaining data the Welfare-to-Work Monthly Activity reports (WTW 25). Report months used; April 2002 through June 2002. Data represents the average of the three months in the quarter.

[b/](#) For Education and Training the following cell numbers from the WTW 25 reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

Total Number Adults Eligible to Receive CalWORKs Compared With the Number of Adults Enrolled/Participating in Welfare-to-Work, Working or Under Sanction/Non-Compliance



Sources: Data source for adults eligible to receive aid is the Monthly CalWORKs Caseload Movement report (CA 237 CW); for all remaining data the Welfare-to-Work Monthly Activity reports (WTW 25). Report months used; July 2001 through June 2002.

Clients in Various Stages of CalWORKs/Welfare-to-Work

Federal Program

Table 3

| | Avg. Number of Aided Adults <i>a/</i> | Avg. Number of Enrolled Adults <i>b/</i> | Avg. Number of Adults Exempt <i>b/</i> | Avg. Number of Non-Compliant Adults <i>b/</i> | | Avg. Number of Individuals Granted Good Cause <i>b/</i> | Avg. Number of Those Participating in at Least 1 Activity <i>b/</i> | Average Number of Adults Working <i>c/</i> |
|------------------|---------------------------------------|--|--|---|----------------|---|---|--|
| | | | | Sanction Status | Non-Compliance | | | |
| Statewide | 255,394 | 195,678 | 48,306 | 42,594 | 23,123 | 8,159 | 129,039 | 71,961 |
| Alameda | 8,988 | 7,558 | 1,105 | 1,908 | 1,570 | 290 | 3,843 | 2,232 |
| Alpine | 18 | 10 | 3 | 2 | 1 | 0 | 9 | 7 |
| Amador | 136 | 76 | 43 | 16 | 13 | 14 | 45 | 31 |
| Butte | 2,674 | 1,743 | 399 | 396 | 69 | 19 | 1,257 | 492 |
| Calaveras | 233 | 122 | 80 | 85 | 7 | 6 | 97 | 77 |
| Colusa | 101 | 54 | 27 | 23 | 7 | 0 | 45 | 24 |
| Contra Costa | 3,767 | 2,281 | 744 | 766 | 435 | 130 | 1,984 | 953 |
| Del Norte | 424 | 316 | 115 | 23 | 11 | 0 | 137 | 72 |
| El Dorado | 651 | 384 | 193 | 26 | 5 | 14 | 427 | 164 |
| Fresno | 10,707 | 8,819 | 1,442 | 3,213 | 1,973 | 78 | 4,358 | 2,529 |
| Glenn | 227 | 146 | 56 | 62 | 10 | 4 | 117 | 79 |
| Humboldt | 1,202 | 737 | 309 | 287 | 76 | 63 | 634 | 247 |
| Imperial | 2,199 | 2,289 | 193 | 267 | 93 | 0 | 1,247 | 641 |
| Inyo | 75 | 37 | 19 | 6 | 4 | 0 | 32 | 20 |
| Kern | 8,911 | 7,921 | 2,199 | 1,025 | 973 | 517 | 5,657 | 2,889 |
| Kings | 1,356 | 1,216 | 111 | 131 | 70 | 9 | 613 | 389 |
| Lake | 908 | 537 | 207 | 220 | 21 | 8 | 436 | 163 |
| Lassen | 278 | 189 | 39 | 43 | 3 | 0 | 145 | 57 |
| Los Angeles | 90,776 | 67,453 | 17,812 | 17,282 | 6,545 | 1,226 | 42,589 | 22,415 |
| Madera | 1,737 | 1,566 | 344 | 187 | 116 | 1 | 1,016 | 450 |
| Marin | 375 | 214 | 119 | 78 | 4 | 18 | 194 | 96 |
| Mariposa | 106 | 80 | 25 | 25 | 2 | 0 | 66 | 31 |
| Mendocino | 839 | 581 | 170 | 131 | 102 | 11 | 452 | 250 |
| Merced | 3,119 | 2,568 | 1,247 | 1,241 | 588 | 273 | 1,539 | 666 |
| Modoc | 103 | 94 | 11 | 0 | 0 | 0 | 33 | 15 |
| Mono | 29 | 21 | 4 | 5 | 3 | 1 | 18 | 11 |
| Monterey | 2,338 | 1,389 | 471 | 397 | 245 | 61 | 882 | 538 |
| Napa | 194 | 118 | 59 | 53 | 24 | 1 | 109 | 64 |
| Nevada | 270 | 171 | 73 | 48 | 13 | 6 | 149 | 77 |
| Orange | 7,428 | 6,245 | 1,140 | 961 | 96 | 127 | 5,285 | 2,886 |
| Placer | 846 | 570 | 95 | 77 | 42 | 17 | 299 | 160 |
| Plumas | 91 | 48 | 14 | 22 | 4 | 0 | 41 | 17 |
| Riverside | 10,979 | 7,968 | 1,953 | 3,068 | 1,965 | 1,292 | 7,211 | 5,589 |
| Sacramento | 15,822 | 13,855 | 2,128 | 547 | 645 | 514 | 8,921 | 6,104 |
| San Benito | 300 | 204 | 18 | 34 | 3 | 2 | 150 | 66 |
| San Bernardino | 21,164 | 18,021 | 4,994 | 2,382 | 2,363 | 2,228 | 13,142 | 7,895 |
| San Diego | 12,495 | 6,787 | 2,399 | 1,911 | 1,269 | - | 4,782 | 2,976 |
| San Francisco | 3,900 | 2,698 | 620 | 322 | 293 | 175 | 1,840 | 933 |
| San Joaquin | 6,606 | 4,041 | 1,188 | 1,606 | 351 | 35 | 3,069 | 1,619 |
| San Luis Obispo | 936 | 731 | 180 | 119 | 65 | 3 | 325 | 185 |
| San Mateo | 745 | 577 | 149 | 59 | 1 | 0 | 446 | 155 |
| Santa Barbara | 1,898 | 1,534 | 452 | 128 | 190 | 84 | 949 | 504 |
| Santa Clara | 6,355 | 4,554 | 1,131 | 544 | 957 | 83 | 2,557 | 1,081 |
| Santa Cruz | 992 | 800 | 289 | 69 | 82 | 13 | 554 | 203 |
| Shasta | 1,864 | 1,291 | 534 | 349 | 83 | 5 | 1,030 | 607 |
| Sierra | 21 | 19 | 3 | 0 | 0 | 0 | 18 | 0 |
| Siskiyou | 460 | 258 | 136 | 64 | 21 | 18 | 190 | 91 |
| Solano | 2,182 | 2,008 | 162 | 143 | 392 | 0 | 974 | 737 |
| Sonoma | 1,112 | 833 | 213 | 133 | 103 | 107 | 596 | 265 |
| Stanislaus | 4,010 | 4,262 | 511 | 379 | 185 | 99 | 2,484 | 1,054 |
| Sutter | 575 | 395 | 114 | 128 | 34 | 1 | 290 | 123 |
| Tehama | 669 | 408 | 120 | 161 | 53 | 2 | 314 | 158 |
| Trinity | 110 | 65 | 23 | 20 | 26 | 2 | 55 | 27 |
| Tulare | 5,632 | 4,893 | 838 | 765 | 679 | 558 | 2,363 | 1,264 |
| Tuolumne | 420 | 319 | 73 | 35 | 33 | 5 | 298 | 128 |
| Ventura | 2,864 | 2,059 | 888 | 289 | 84 | 28 | 1,648 | 946 |
| Yolo | 997 | 772 | 139 | 163 | 97 | 5 | 451 | 280 |
| Yuba | 1,181 | 774 | 181 | 168 | 28 | 3 | 627 | 231 |

a/ Data source: CA 237 CalWORKs Caseload Movement report for the months of April, May and June 2002 (averaged).

b/ Data source: Welfare-to-Work Monthly Activity report (WTW 25) for the months of April, May and June 2002 (averaged).

c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25 Activity report.

**Education and/or Training a/
Federal Program
Table 4**

| Average Number of Clients in Education and/or Training Activities a/ | | | |
|---|---------------|-----------------|-------|
| Statewide | 43,526 | | |
| Alameda | 968 | Orange | 1,532 |
| Alpine | 0 | Placer | 120 |
| Amador | 6 | Plumas | 24 |
| Butte | 657 | Riverside | 2,068 |
| Calaveras | 24 | Sacramento | 1,992 |
| Colusa | 38 | San Benito | 57 |
| Contra Costa | 553 | San Bernardino | 4,170 |
| Del Norte | 48 | San Diego | 1,682 |
| El Dorado | 95 | San Francisco | 452 |
| Fresno | 1,671 | San Joaquin | 1,121 |
| Glenn | 28 | San Luis Obispo | 201 |
| Humboldt | 264 | San Mateo | 120 |
| Imperial | 593 | Santa Barbara | 409 |
| Inyo | 4 | Santa Clara | 1,188 |
| Kern | 2,160 | Santa Cruz | 282 |
| Kings | 256 | Shasta | 381 |
| Lake | 151 | Sierra | 15 |
| Lassen | 61 | Siskiyou | 71 |
| Los Angeles | 14,444 | Solano | 192 |
| Madera | 559 | Sonoma | 170 |
| Marin | 68 | Stanislaus | 482 |
| Mariposa | 20 | Sutter | 126 |
| Mendocino | 215 | Tehama | 112 |
| Merced | 791 | Trinity | 16 |
| Modoc | 9 | Tulare | 1,167 |
| Mono | 3 | Tuolumne | 82 |
| Monterey | 439 | Ventura | 682 |
| Napa | 44 | Yolo | 120 |
| Nevada | 63 | Yuba | 258 |

a/ Data source: Welfare-to-Work Monthly Activity report (WTW 25) (cell numbers 15-19, 21-25 and 36) for the months of April, May and June 2002 (averaged).

**Supportive Services a/
Federal Program**
Table 5

| Average Number of Clients Receiving Supportive Services | | | | |
|---|------------|----------------|-----------------|---------|
| | Child Care | Transportation | Ancillary Svcs. | Total |
| Statewide | 40,508 | 57,862 | 9,523 | 107,893 |
| Alameda | 1,643 | 1,992 | 307 | 3,942 |
| Alpine | 2 | 3 | 2 | 7 |
| Amador | 22 | 14 | 6 | 42 |
| Butte | 348 | 320 | 99 | 768 |
| Calaveras | 31 | 40 | 4 | 75 |
| Colusa | 2 | 20 | 5 | 27 |
| Contra Costa | 398 | 1,236 | 448 | 2,082 |
| Del Norte | 40 | 16 | 5 | 61 |
| El Dorado | 31 | 87 | 40 | 157 |
| Fresno | 2,838 | 1,753 | 640 | 5,231 |
| Glenn | 28 | 11 | 4 | 44 |
| Humboldt | 116 | 207 | 40 | 363 |
| Imperial | 226 | 92 | 14 | 332 |
| Inyo | 29 | 10 | 2 | 41 |
| Kern | 1,718 | 1,682 | 477 | 3,878 |
| Kings | 206 | 235 | 33 | 475 |
| Lake | 42 | 57 | 38 | 137 |
| Lassen | 63 | 4 | 5 | 72 |
| Los Angeles | 10,406 | 23,003 | 2,721 | 36,130 |
| Madera | 193 | 181 | 34 | 408 |
| Marin | 87 | 159 | 18 | 265 |
| Mariposa | 15 | 15 | 3 | 33 |
| Mendocino | 102 | 161 | 46 | 309 |
| Merced | 402 | 309 | 23 | 734 |
| Modoc | 5 | 0 | 0 | 5 |
| Mono | 5 | 7 | 1 | 12 |
| Monterey | 354 | 420 | 51 | 824 |
| Napa | 46 | 3 | 6 | 54 |
| Nevada | 51 | 36 | 13 | 100 |
| Orange | 1,785 | 2,518 | 212 | 4,514 |
| Placer | 203 | 119 | 51 | 373 |
| Plumas | 13 | 0 | 0 | 13 |
| Riverside | 2,874 | 2,045 | 572 | 5,491 |
| Sacramento | 2,765 | 5,253 | 311 | 8,329 |
| San Benito | 58 | 33 | 9 | 100 |
| San Bernardino | 4,551 | 5,408 | 1,028 | 10,987 |
| San Diego | 2,840 | 3,560 | 523 | 6,923 |
| San Francisco | 635 | 703 | 47 | 1,385 |
| San Joaquin | 560 | 1,123 | 166 | 1,849 |
| San Luis Obispo | 109 | 141 | 72 | 321 |
| San Mateo | 235 | 37 | 10 | 282 |
| Santa Barbara | 263 | 338 | 97 | 698 |
| Santa Clara | 871 | 1,869 | 347 | 3,087 |
| Santa Cruz | 339 | 321 | 69 | 728 |
| Shasta | 214 | 211 | 42 | 466 |
| Sierra | 7 | 4 | 8 | 20 |
| Siskiyou | 45 | 1 | 1 | 47 |
| Solano | 183 | 297 | 34 | 514 |
| Sonoma | 135 | 258 | 88 | 481 |
| Stanislaus | 159 | 65 | 70 | 293 |
| Sutter | 123 | 20 | 51 | 195 |
| Tehama | 52 | 50 | 43 | 145 |
| Trinity | 5 | 9 | 7 | 21 |
| Tulare | 1,016 | 860 | 290 | 2,167 |
| Tuolumne | 30 | 91 | 21 | 142 |
| Ventura | 566 | 171 | 129 | 867 |
| Yolo | 272 | 192 | 41 | 505 |
| Yuba | 151 | 92 | 101 | 344 |

a/ Data source: Welfare-to-Work Monthly Activity report (WTW 25) and CW 115 Monthly Child Care report for the months of April, May and June 2002 (averaged).

Mental Health Treatment ^{a/}

Federal Program

Table 6

| | Total No. of Individuals That Received a Referral for an Evaluation in Quarter | Average No. of Individuals Participating in Services per Month |
|------------------|--|--|
| Statewide | 3,749 | 8,491 |
| Alameda | 138 | 58 |
| Alpine | 2 | 1 |
| Amador | 0 | 0 |
| Butte | 4 | 109 |
| Calaveras | 0 | 7 |
| Colusa | 0 | 2 |
| Contra Costa | 43 | 83 |
| Del Norte | 0 | 5 |
| El Dorado | 32 | 113 |
| Fresno | 145 | 176 |
| Glenn | 49 | 33 |
| Humboldt | 0 | 52 |
| Imperial | 0 | 99 |
| Inyo | 0 | 1 |
| Kern | 271 | 303 |
| Kings | 42 | 135 |
| Lake | 0 | 42 |
| Lassen | 0 | 8 |
| Los Angeles | 982 | 2,654 |
| Madera | 18 | 93 |
| Marin | 5 | 54 |
| Mariposa | 0 | 5 |
| Mendocino | 25 | 57 |
| Merced | 45 | 54 |
| Modoc | 2 | 5 |
| Mono | 3 | 2 |
| Monterey | 3 | 65 |
| Napa | 58 | 6 |
| Nevada | 34 | 37 |
| Orange | 310 | 464 |
| Placer | 43 | 67 |
| Plumas | 0 | 0 |
| Riverside | 0 | 281 |
| Sacramento | 50 | 302 |
| San Benito | 0 | 2 |
| San Bernardino | 538 | 931 |
| San Diego | 194 | 247 |
| San Francisco | 97 | 128 |
| San Joaquin | 32 | 88 |
| San Luis Obispo | 17 | 32 |
| San Mateo | 1 | 1 |
| Santa Barbara | 49 | 115 |
| Santa Clara | 21 | 677 |
| Santa Cruz | 30 | 42 |
| Shasta | 9 | 77 |
| Sierra | 0 | 3 |
| Siskiyou | 2 | 22 |
| Solano | 40 | 91 |
| Sonoma | 107 | 154 |
| Stanislaus | 101 | 167 |
| Sutter | 29 | 20 |
| Tehama | 35 | 77 |
| Trinity | 2 | 7 |
| Tulare | 31 | 48 |
| Tuolumne | 17 | 54 |
| Ventura | 58 | 69 |
| Yolo | 32 | 39 |
| Yuba | 3 | 27 |

^{a/} Source for this data is the Welfare-to-Work Monthly Activity report (WTW 25) for April 2002 through June 2002.

Substance Abuse Treatment a/

Federal Program

Table 7

| | Total No. of Individuals That Received a Referral for an Evaluation in Quarter | Average No. of Individuals Participating in Services per Month |
|------------------|--|--|
| Statewide | 1,344 | 2,276 |
| Alameda | 10 | 6 |
| Alpine | 0 | 0 |
| Amador | 0 | 0 |
| Butte | 1 | 18 |
| Calaveras | 0 | 5 |
| Colusa | 0 | 0 |
| Contra Costa | 5 | 38 |
| Del Norte | 0 | 7 |
| El Dorado | 31 | 38 |
| Fresno | 152 | 117 |
| Glenn | 0 | 1 |
| Humboldt | 1 | 7 |
| Imperial | 0 | 10 |
| Inyo | 0 | 1 |
| Kern | 23 | 39 |
| Kings | 9 | 18 |
| Lake | 0 | 19 |
| Lassen | 1 | 3 |
| Los Angeles | 206 | 402 |
| Madera | 6 | 15 |
| Marin | 0 | 35 |
| Mariposa | 0 | 2 |
| Mendocino | 16 | 31 |
| Merced | 11 | 12 |
| Modoc | 2 | 1 |
| Mono | 0 | 2 |
| Monterey | 0 | 28 |
| Napa | 62 | 11 |
| Nevada | 31 | 17 |
| Orange | 45 | 66 |
| Placer | 11 | 42 |
| Plumas | 0 | 0 |
| Riverside | 0 | 68 |
| Sacramento | 22 | 121 |
| San Benito | 0 | 2 |
| San Bernardino | 203 | 340 |
| San Diego | 90 | 100 |
| San Francisco | 0 | 6 |
| San Joaquin | 34 | 36 |
| San Luis Obispo | 3 | 11 |
| San Mateo | 0 | 5 |
| Santa Barbara | 9 | 8 |
| Santa Clara | 46 | 120 |
| Santa Cruz | 19 | 17 |
| Shasta | 32 | 22 |
| Sierra | 1 | 7 |
| Siskiyou | 1 | 4 |
| Solano | 19 | 41 |
| Sonoma | 85 | 97 |
| Stanislaus | 63 | 100 |
| Sutter | 31 | 15 |
| Tehama | 17 | 40 |
| Trinity | 1 | 1 |
| Tulare | 8 | 5 |
| Tuolumne | 5 | 21 |
| Ventura | 25 | 57 |
| Yolo | 7 | 15 |
| Yuba | 0 | 27 |

a/ Source for this data is the Welfare-to-Work Monthly Activity report (WTW 25) for April 2002 through June 2002.

**Domestic Abuse Treatment a/
Federal Program
Table 8**

| | Total No. of Individuals That Received a Referral for an Evaluation in Quarter | Average No. of Individuals Participating in Services per Month |
|------------------|---|---|
| Statewide | 1,657 | 3,161 |
| Alameda | 75 | 87 |
| Alpine | 2 | 1 |
| Amador | 0 | 0 |
| Butte | 0 | 7 |
| Calaveras | 1 | 4 |
| Colusa | 0 | 0 |
| Contra Costa | 15 | 28 |
| Del Norte | 0 | 1 |
| El Dorado | 34 | 30 |
| Fresno | 8 | 8 |
| Glenn | 0 | 0 |
| Humboldt | 0 | 8 |
| Imperial | 0 | 1 |
| Inyo | 0 | 0 |
| Kern | 18 | 25 |
| Kings | 7 | 23 |
| Lake | 0 | 1 |
| Lassen | 0 | 2 |
| Los Angeles | 614 | 1,241 |
| Madera | 4 | 14 |
| Marin | 2 | 34 |
| Mariposa | 0 | 0 |
| Mendocino | 15 | 23 |
| Merced | 27 | 40 |
| Modoc | 0 | 0 |
| Mono | 0 | 0 |
| Monterey | 41 | 14 |
| Napa | 66 | 1 |
| Nevada | 35 | 7 |
| Orange | 135 | 439 |
| Placer | 0 | 3 |
| Plumas | 0 | 0 |
| Riverside | 0 | 48 |
| Sacramento | 10 | 18 |
| San Benito | 0 | 0 |
| San Bernardino | 93 | 149 |
| San Diego | 11 | 18 |
| San Francisco | 0 | 34 |
| San Joaquin | 0 | 8 |
| San Luis Obispo | 1 | 2 |
| San Mateo | 0 | 3 |
| Santa Barbara | 8 | 21 |
| Santa Clara | 128 | 454 |
| Santa Cruz | 33 | 30 |
| Shasta | 33 | 8 |
| Sierra | 0 | 2 |
| Siskiyou | 0 | 2 |
| Solano | 4 | 9 |
| Sonoma | 53 | 84 |
| Stanislaus | 98 | 109 |
| Sutter | 33 | 3 |
| Tehama | 27 | 49 |
| Trinity | 0 | 1 |
| Tulare | 1 | 5 |
| Tuolumne | 1 | 5 |
| Ventura | 23 | 42 |
| Yolo | 1 | 15 |
| Yuba | 0 | 1 |

a/ Source for this data is the Welfare-to-Work Monthly Activity report (WTW 25) for April 2002 through June 2002.

**S E P A R A T E
S T A T E
P R O G R A M**

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Selected Statewide CalWORKs Data ^{a/}
(A Description of State Fiscal Year 01/02 April - June Quarter
CalWORKs and Welfare-to-Work Program Activity)

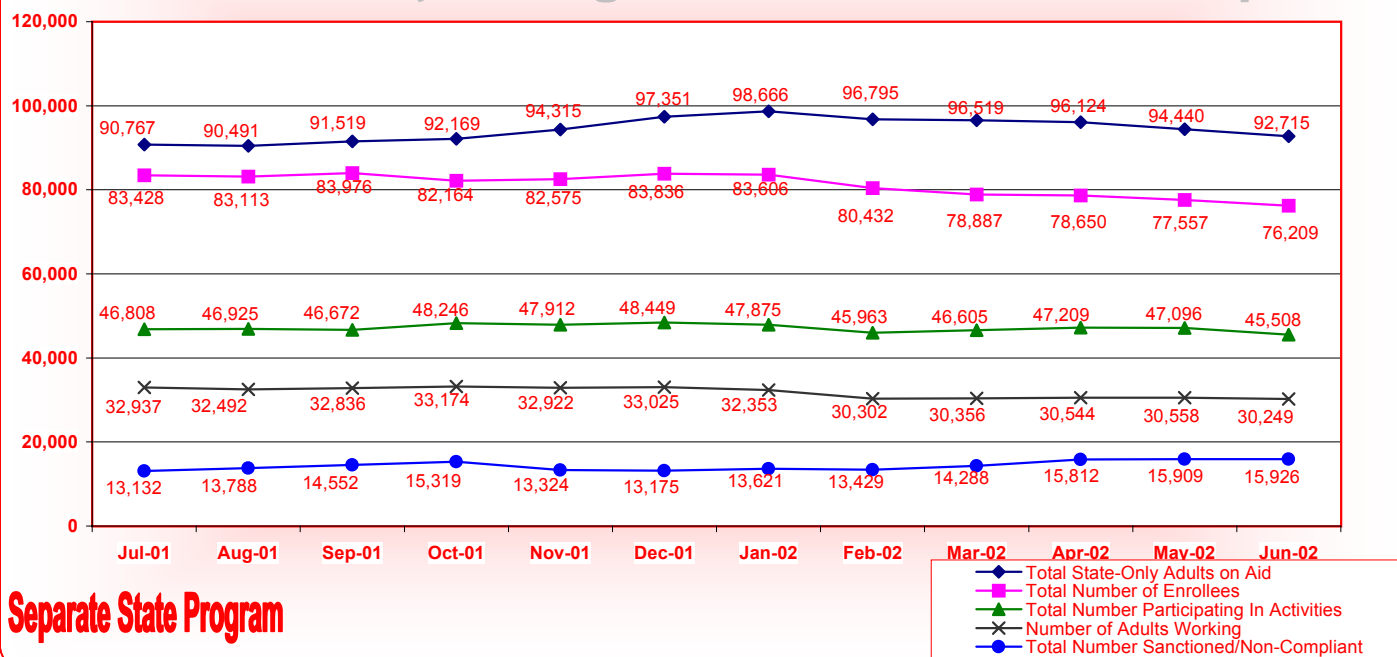
Separate State Program

| | Quarter Average |
|--|----------------------------|
| Aided Adults | 94,426 |
| Enrolled Adults | 77,472 |
| Exempt Adults | 8,685 |
| Non-Compliant Adults | 15,882 |
| Sanctioned | 10,227 |
| Non-Compliant | 5,655 |
| Good Cause Non-Participants | 4,208 |
| Adults in Unduplicated Activities | 46,604 |
| Job Search and Job Readiness Assistance | 3,813 |
| Services | 2,477 |
| Receiving Mental Health Services | 1,555 |
| Receiving Substance Abuse Services | 380 |
| Receiving Domestic Abuse Services | 542 |
| Working (Unsubsidized Employment) | 30,450 |
| Education and Training ^{b/} | 11,402 |
| Supportive Services | 25,550 |
| Child Care | 3,330 |
| Transportation | 19,850 |
| Ancillary Services | 2,370 |

^{a/} Sources: Data source for aided adults is the monthly CalWORKs Cash Grant Caseload Movement report (CA 237 CW); for Stage 1 child care the Monthly Child Care reports (CW 115A); for all remaining data the Welfare-to-Work Monthly Activity reports (WTW 25A). Report months used; April 2002 through June 2002. Data represents the average of the three months in the quarter.

^{b/} For Education and Training the following cell numbers from the WTW 25A reports were combined to arrive at the total: Cell numbers 15-19, 21-25 and cell number 36.

Total Number Adults Eligible to Receive CalWORKs Compared With the Number of Adults Enrolled/Participating in Welfare-to-Work, Working or Under Sanction/Non-Compliance



Sources: Data source for adults eligible to receive aid is the Monthly CalWORKs Caseload Movement report (CA 237 CW); for all remaining data the Welfare-to-Work Monthly Activity reports (WTW 25A). Report months used; July 2001 through June 2002.

Clients in Various Stages of CalWORKs/Welfare-to-Work

Separate State Program

Table 9

| | Avg. Number of Aided Adults <i>a/</i> | Avg. Number of Enrolled Adults <i>b/</i> | Avg. Number of Adults Exempt <i>b/</i> | Avg. Number of Non-Compliant Adults <i>b/</i> | | Avg. Number of Individuals Granted Good Cause <i>b/</i> | Avg. Number of Those Participating in at Least 1 Activity <i>b/</i> | Average Number of Adults Working <i>c/</i> |
|------------------|--|---|---|--|----------------|---|---|---|
| | | | | Sanction Status | Non-Compliance | | | |
| Statewide | 94,426 | 77,472 | 8,685 | 10,227 | 5,655 | 4,208 | 46,604 | 30,450 |
| Alameda | 3,133 | 2,762 | 322 | 452 | 278 | 86 | 1,349 | 956 |
| Alpine | 10 | 12 | 1 | 1 | 0 | 0 | 8 | 5 |
| Amador | 25 | 23 | 3 | 2.67 | 4 | 3 | 9 | 4 |
| Butte | 1,373 | 842 | 50 | 76 | 16 | 3 | 492 | 215 |
| Calaveras | 57 | 32 | 16 | 17 | 1 | 2 | 19 | 12 |
| Colusa | 33 | 23 | 5 | 9 | 2 | 1.00 | 20 | 10 |
| Contra Costa | 855 | 604 | 91 | 166 | 74 | 21 | 395 | 196 |
| Del Norte | 197 | 180 | 32 | 6 | 9 | 0 | 71 | 41 |
| El Dorado | 162 | 112 | 25 | 10 | 2 | 1 | 86 | 37 |
| Fresno | 5,691 | 4,507 | 847 | 1,693 | 852 | 29 | 2,061 | 1,383 |
| Glenn | 68 | 42 | 14 | 16 | 5 | 0 | 29 | 17 |
| Humboldt | 400 | 305 | 53 | 63 | 24 | 27 | 269 | 91 |
| Imperial | 960 | 717 | 137 | 100 | 53 | 1.00 | 480 | 260 |
| Inyo | 11 | 12 | 2 | 3 | 1 | 0.33 | 9 | 2 |
| Kern | 2,666 | 2,864 | 223 | 272 | 291 | 98 | 1,683 | 919 |
| Kings | 414 | 572 | 11 | 39 | 32 | 2 | 254 | 169 |
| Lake | 283 | 194 | 49 | 65 | 4 | 2 | 109 | 38 |
| Lassen | 111 | 85 | 9 | 14 | 2 | 0 | 58 | 24 |
| Los Angeles | 30,307 | 23,453 | 2,207 | 3,163 | 1,035 | 213 | 13,564 | 9,593 |
| Madera | 547 | 495 | 34 | 46 | 39 | 1.00 | 316 | 129 |
| Marin | 94 | 59 | 15 | 8 | 0 | 3 | 46 | 33 |
| Mariposa | 39 | 36 | 1 | 6 | 0 | 0.33 | 22 | 12 |
| Mendocino | 251 | 257 | 43 | 66 | 42 | 4 | 170 | 82 |
| Merced | 1,423 | 1,298 | 406 | 595 | 230 | 113 | 729 | 413 |
| Modoc | 53 | 13 | 2 | 0.67 | 1 | 0 | 2 | 1 |
| Mono | 5 | 3 | 1 | 2 | 0 | 0 | 3 | 3 |
| Monterey | 647 | 361 | 89 | 92 | 50 | 15 | 173 | 115 |
| Napa | 31 | 21 | 8 | 6 | 2 | 0 | 11 | 8 |
| Nevada | 56 | 34 | 17 | 7 | 2 | 2 | 24 | 12 |
| Orange | 5,324 | 5,030 | 250 | 101 | 12 | 24 | 3,572 | 2,456 |
| Placer | 243 | 184 | 13 | 19 | 16 | 10 | 75 | 44 |
| Plumas | 20 | 11 | 2 | 3 | 0 | 0 | 7 | 3 |
| Riverside | 2,068 | 1,259 | 227 | 554 | 362 | 224 | 1,235 | 949 |
| Sacramento | 10,539 | 7,426 | 680 | 113 | 186 | 202 | 5,476 | 3,950 |
| San Benito | 104 | 70 | 4 | 9 | 1.33 | 2.00 | 49 | 18 |
| San Bernardino | 5,454 | 6,515 | 1,188 | 633 | 677 | 1,370 | 4,252 | 2,668 |
| San Diego | 4,077 | 2,920 | 254 | 223 | 273 | 0 | 1,689 | 1,084 |
| San Francisco | 2,040 | 1,465 | 130 | 52 | 54 | 179 | 984 | 630 |
| San Joaquin | 2,247 | 1,511 | 240 | 469 | 87 | 13 | 968 | 560 |
| San Luis Obispo | 191 | 187 | 22 | 21 | 21 | 1 | 50 | 32 |
| San Mateo | 90 | 89 | 8 | 5 | 0 | 0 | 31 | 22 |
| Santa Barbara | 450 | 452 | 59 | 48 | 50 | 51 | 252 | 152 |
| Santa Clara | 2,947 | 2,468 | 219 | 124 | 258 | 699 | 1,376 | 842 |
| Santa Cruz | 212 | 190 | 29 | 8 | 12 | 3 | 132 | 46 |
| Shasta | 717 | 601 | 42 | 69 | 30 | 1 | 395 | 254 |
| Sierra | 11 | 13 | 1.00 | 0 | 0 | 0 | 11 | 0 |
| Siskiyou | 170 | 109 | 40 | 36 | 3 | 4 | 71 | 38 |
| Solano | 417 | 411 | 15 | 32 | 75 | 0 | 141 | 116 |
| Sonoma | 190 | 162 | 5 | 27 | 18 | 2 | 98 | 44 |
| Stanislaus | 1,758 | 1,602 | 112 | 112 | 58 | 31 | 983 | 462 |
| Sutter | 178 | 142 | 17 | 32 | 12 | 0 | 76 | 38 |
| Tehama | 224 | 166 | 28 | 32 | 16 | 0 | 93 | 48 |
| Trinity | 45 | 21 | 14 | 14 | 6 | 0 | 20 | 10 |
| Tulare | 3,030 | 3,033 | 235 | 336 | 304 | 605 | 1,176 | 682 |
| Tuolumne | 85 | 80 | 3 | 10 | 12 | 0 | 82 | 32 |
| Ventura | 430 | 423 | 31 | 42 | 13 | 7 | 295 | 179 |
| Yolo | 676 | 615 | 43 | 68 | 40 | 152 | 297 | 192 |
| Yuba | 585 | 404 | 61 | 40 | 9 | 0 | 256 | 120 |

a/ Data source: CA 237 CalWORKs Caseload Movement report for the months of April, May and June 2002 (averaged).

b/ Data source: Welfare-to-Work Monthly Activity report (WTW 25A) for the months of April, May and June 2002 (averaged).

c/ Data represents the average number of adults working in unsubsidized employment as reported on the WTW 25A Activity report.

Education and/or Training Activities *a/*
Separate State Program
Table 10

| Average Number of Clients in Education and/or Training Activities <i>a/</i> | | | |
|---|--------|-----------------|-------|
| Statewide | 11,402 | | |
| Alameda | 221 | Orange | 379 |
| Alpine | 2 | Placer | 26 |
| Amador | 0 | Plumas | 3 |
| Butte | 201 | Riverside | 221 |
| Calaveras | 1 | Sacramento | 1,539 |
| Colusa | 16 | San Benito | 11 |
| Contra Costa | 84 | San Bernardino | 862 |
| Del Norte | 23 | San Diego | 492 |
| El Dorado | 8 | San Francisco | 217 |
| Fresno | 563 | San Joaquin | 262 |
| Glenn | 3 | San Luis Obispo | 18 |
| Humboldt | 76 | San Mateo | 3 |
| Imperial | 169 | Santa Barbara | 72 |
| Inyo | 3 | Santa Clara | 315 |
| Kern | 506 | Santa Cruz | 47 |
| Kings | 76 | Shasta | 88 |
| Lake | 38 | Sierra | 8 |
| Lassen | 21 | Siskiyou | 17 |
| Los Angeles | 3,119 | Solano | 24 |
| Madera | 178 | Sonoma | 36 |
| Marin | 20 | Stanislaus | 302 |
| Mariposa | 5 | Sutter | 17 |
| Mendocino | 78 | Tehama | 19 |
| Merced | 247 | Trinity | 10 |
| Modoc | 0 | Tulare | 457 |
| Mono | 0 | Tuolumne | 22 |
| Monterey | 45 | Ventura | 94 |
| Napa | 2 | Yolo | 54 |
| Nevada | 5 | Yuba | 78 |

a/ Data source: Welfare-to-Work Monthly Activity report (WTW 25A) (cell numbers 15-19, 21-25 and 36) for the months of April, May and June 2002 (averaged).

**Supportive Services a/
Separate State Program**
Table 11

| Average Number of Clients Receiving Supportive Services | | | | |
|---|--------------|----------------|-----------------|---------------|
| | Child Care | Transportation | Ancillary Svcs. | Total |
| Statewide | 3,330 | 19,850 | 2,370 | 25,550 |
| Alameda | 41 | 539 | 42 | 622 |
| Alpine | 0 | 6 | 0 | 6 |
| Amador | 1 | 0 | 0 | 1 |
| Butte | 35 | 127 | 43 | 204 |
| Calaveras | 1 | 5 | 0 | 6 |
| Colusa | 1 | 5 | 2 | 8 |
| Contra Costa | 11 | 231 | 51 | 293 |
| Del Norte | 3 | 13 | 5 | 21 |
| El Dorado | 3 | 24 | 6 | 33 |
| Fresno | 833 | 760 | 239 | 1,832 |
| Glenn | 4 | 2 | 1 | 7 |
| Humboldt | 11 | 61 | 13 | 85 |
| Imperial | 21 | 32 | 7 | 59 |
| Inyo | 4 | 1 | 1 | 6 |
| Kern | 94 | 437 | 139 | 670 |
| Kings | 25 | 80 | 12 | 117 |
| Lake | 2 | 19 | 15 | 35 |
| Lassen | 9 | 4 | 2 | 15 |
| Los Angeles | 511 | 6,452 | 492 | 7,456 |
| Madera | 19 | 37 | 5 | 61 |
| Marin | 3 | 23 | 1 | 28 |
| Mariposa | 2 | 5 | 0 | 7 |
| Mendocino | 14 | 39 | 20 | 73 |
| Merced | 43 | 153 | 6 | 201 |
| Modoc | 1 | 0 | 0 | 1 |
| Mono | 0 | 1 | 0 | 1 |
| Monterey | 26 | 42 | 4 | 72 |
| Napa | 1 | 0 | 1 | 2 |
| Nevada | 2 | 7 | 2 | 10 |
| Orange | 185 | 1,675 | 64 | 1,924 |
| Placer | 8 | 32 | 7 | 48 |
| Plumas | 0 | 0 | 0 | 0 |
| Riverside | 113 | 314 | 106 | 532 |
| Sacramento | 460 | 3,378 | 125 | 3,963 |
| San Benito | 2 | 7 | 6 | 15 |
| San Bernardino | 169 | 1,510 | 326 | 2,005 |
| San Diego | 138 | 1,017 | 125 | 1,280 |
| San Francisco | 60 | 393 | 16 | 469 |
| San Joaquin | 40 | 438 | 32 | 510 |
| San Luis Obispo | 9 | 13 | 11 | 33 |
| San Mateo | 9 | 4 | 1 | 13 |
| Santa Barbara | 17 | 74 | 22 | 113 |
| Santa Clara | 77 | 1,007 | 106 | 1,190 |
| Santa Cruz | 12 | 62 | 10 | 85 |
| Shasta | 28 | 79 | 24 | 131 |
| Sierra | 1 | 2 | 4 | 6 |
| Siskiyou | 3 | 1 | 0 | 5 |
| Solano | 9 | 39 | 10 | 58 |
| Sonoma | 5 | 33 | 14 | 52 |
| Stanislaus | 23 | 91 | 28 | 142 |
| Sutter | 15 | 7 | 14 | 36 |
| Tehama | 5 | 15 | 11 | 31 |
| Trinity | 0 | 7 | 4 | 11 |
| Tulare | 103 | 314 | 127 | 544 |
| Tuolumne | 3 | 16 | 5 | 24 |
| Ventura | 46 | 19 | 14 | 79 |
| Yolo | 68 | 139 | 14 | 221 |
| Yuba | 1 | 60 | 36 | 97 |

a/ Data source: Welfare-to-Work Monthly Activity report (WTW 25A) and CW 115A Monthly Child Care report for the months of April, May and June 2002 (averaged).

**Mental Health Treatment a/
Separate State Program
Table 12**

| | Total No. of Individuals That Received a Referral for an Evaluation in Quarter | Average No. of Individuals Participating in Services per Month |
|------------------|---|---|
| Statewide | 872 | 1,555 |
| Alameda | 59 | 25 |
| Alpine | 0 | 0 |
| Amador | 0 | 0 |
| Butte | 1 | 17 |
| Calaveras | 0 | 0 |
| Colusa | 0 | 1 |
| Contra Costa | 3 | 3 |
| Del Norte | 0 | 3 |
| El Dorado | 1 | 6 |
| Fresno | 40 | 40 |
| Glenn | 10 | 16 |
| Humboldt | 1 | 4 |
| Imperial | 0 | 20 |
| Inyo | 0 | 0 |
| Kern | 45 | 46 |
| Kings | 16 | 37 |
| Lake | 0 | 5 |
| Lassen | 0 | 1 |
| Los Angeles | 106 | 289 |
| Madera | 19 | 29 |
| Marin | 0 | 2 |
| Mariposa | 0 | 1 |
| Mendocino | 7 | 16 |
| Merced | 8 | 9 |
| Modoc | 0 | 0 |
| Mono | 0 | 0 |
| Monterey | 0 | 7 |
| Napa | 0 | 0 |
| Nevada | 29 | 1 |
| Orange | 250 | 374 |
| Placer | 10 | 10 |
| Plumas | 0 | 0 |
| Riverside | 0 | 25 |
| Sacramento | 8 | 32 |
| San Benito | 0 | 0 |
| San Bernardino | 116 | 197 |
| San Diego | 25 | 14 |
| San Francisco | 25 | 32 |
| San Joaquin | 2 | 17 |
| San Luis Obispo | 1 | 2 |
| San Mateo | 0 | 0 |
| Santa Barbara | 5 | 12 |
| Santa Clara | 7 | 132 |
| Santa Cruz | 5 | 3 |
| Shasta | 0 | 12 |
| Sierra | 0 | 2 |
| Siskiyou | 0 | 8 |
| Solano | 4 | 11 |
| Sonoma | 23 | 9 |
| Stanislaus | 17 | 26 |
| Sutter | 0 | 2 |
| Tehama | 8 | 20 |
| Trinity | 0 | 0 |
| Tulare | 3 | 13 |
| Tuolumne | 4 | 8 |
| Ventura | 11 | 10 |
| Yolo | 3 | 6 |
| Yuba | 0 | 2 |

a/ Source for this data is the Welfare-to-Work Monthly Activity report (WTW 25A) for April 2002 through June 2002.

**Substance Abuse Treatment a/
Separate State Program
Table 13**

| | Total No. of Individuals That Received a Referral for an Evaluation in Quarter | Average No. of Individuals Participating in Services per Month |
|------------------|---|---|
| Statewide | 295 | 380 |
| Alameda | 5 | 2 |
| Alpine | 0 | 0 |
| Amador | 0 | 0 |
| Butte | 0 | 1 |
| Calaveras | 0 | 0 |
| Colusa | 0 | 0 |
| Contra Costa | 3 | 2 |
| Del Norte | 0 | 2 |
| El Dorado | 0 | 1 |
| Fresno | 46 | 28 |
| Glenn | 0 | 1 |
| Humboldt | 0 | 4 |
| Imperial | 0 | 2 |
| Inyo | 0 | 0 |
| Kern | 3 | 4 |
| Kings | 1 | 6 |
| Lake | 0 | 3 |
| Lassen | 0 | 2 |
| Los Angeles | 27 | 39 |
| Madera | 1 | 5 |
| Marin | 0 | 2 |
| Mariposa | 0 | 0 |
| Mendocino | 11 | 7 |
| Merced | 0 | 1 |
| Modoc | 0 | 1 |
| Mono | 0 | 0 |
| Monterey | 0 | 1 |
| Napa | 0 | 0 |
| Nevada | 31 | 0 |
| Orange | 36 | 54 |
| Placer | 2 | 1 |
| Plumas | 0 | 0 |
| Riverside | 0 | 4 |
| Sacramento | 3 | 13 |
| San Benito | 0 | 3 |
| San Bernardino | 45 | 69 |
| San Diego | 6 | 6 |
| San Francisco | 0 | 1 |
| San Joaquin | 1 | 7 |
| San Luis Obispo | 0 | 1 |
| San Mateo | 0 | 0 |
| Santa Barbara | 1 | 2 |
| Santa Clara | 16 | 31 |
| Santa Cruz | 1 | 2 |
| Shasta | 0 | 2 |
| Sierra | 0 | 4 |
| Siskiyou | 0 | 2 |
| Solano | 3 | 4 |
| Sonoma | 15 | 8 |
| Stanislaus | 19 | 22 |
| Sutter | 0 | 6 |
| Tehama | 10 | 11 |
| Trinity | 0 | 0 |
| Tulare | 5 | 3 |
| Tuolumne | 1 | 3 |
| Ventura | 1 | 4 |
| Yolo | 1 | 2 |
| Yuba | 1 | 2 |

a/ Source for this data is the Welfare-to-Work Monthly Activity report (WTW 25A) for April 2002 through June 2002.

**Domestic Abuse Treatment a/
Separate State Program**
Table 14

| | Total No. of Individuals That Received a Referral for an Evaluation in Quarter | Average No. of Individuals Participating in Services per Month |
|------------------|---|---|
| Statewide | 298 | 542 |
| Alameda | 32 | 38 |
| Alpine | 0 | 0 |
| Amador | 0 | 0 |
| Butte | 0 | 1 |
| Calaveras | 0 | 0 |
| Colusa | 0 | 0 |
| Contra Costa | 0 | 1 |
| Del Norte | 0 | 1 |
| El Dorado | 0 | 0 |
| Fresno | 1 | 0 |
| Glenn | 0 | 0 |
| Humboldt | 0 | 0 |
| Imperial | 0 | 0 |
| Inyo | 0 | 0 |
| Kern | 3 | 2 |
| Kings | 2 | 4 |
| Lake | 0 | 1 |
| Lassen | 0 | 0 |
| Los Angeles | 25 | 37 |
| Madera | 1 | 5 |
| Marin | 0 | 1 |
| Mariposa | 0 | 0 |
| Mendocino | 5 | 6 |
| Merced | 9 | 8 |
| Modoc | 0 | 0 |
| Mono | 0 | 0 |
| Monterey | 7 | 1 |
| Napa | 0 | 0 |
| Nevada | 33 | 0 |
| Orange | 108 | 353 |
| Placer | 0 | 0 |
| Plumas | 0 | 0 |
| Riverside | 0 | 3 |
| Sacramento | 0 | 2 |
| San Benito | 0 | 0 |
| San Bernardino | 9 | 16 |
| San Diego | 0 | 0 |
| San Francisco | 0 | 3 |
| San Joaquin | 0 | 0 |
| San Luis Obispo | 0 | 0 |
| San Mateo | 0 | 0 |
| Santa Barbara | 1 | 2 |
| Santa Clara | 23 | 13 |
| Santa Cruz | 0 | 0 |
| Shasta | 1 | 0 |
| Sierra | 0 | 1 |
| Siskiyou | 0 | 0 |
| Solano | 0 | 2 |
| Sonoma | 10 | 3 |
| Stanislaus | 17 | 22 |
| Sutter | 0 | 0 |
| Tehama | 8 | 9 |
| Trinity | 0 | 0 |
| Tulare | 0 | 1 |
| Tuolumne | 0 | 0 |
| Ventura | 3 | 3 |
| Yolo | 0 | 4 |
| Yuba | 0 | 0 |

a/ Source for this data is the Welfare-to-Work Monthly Activity report (WTW 25A) for April 2002 through June 2002.

ATTACHMENT A

Quarterly CalWORKs Report – Definitions

The following definitions were obtained from the instructions for the CalWORKs Monthly Caseload Movement Report (CA 237 CW) and the Welfare- to-Work Monthly Activity Reports (WTW 25/WTW 25A).

Aided Adult: Adult recipient approved to receive a cash grant in the CalWORKs program (may include those receiving a cash grant or eligible to receive a cash grant).

Enrolled Adult: Recipient to which a county has sent a notice that he/she is scheduled for a Welfare To Work appraisal. An enrollee is defined as either: (1) required to participate; or (2) willing to participate.

Exempt Adult: A CalWORKs adult applicant or recipient who is not required to participate.

Non-Compliant Adult: An adult recipient who is either: (1) sanctioned; or (2) sent a notice of noncompliance and has not yet returned to participate or has not yet been sanctioned.

Good Cause Non-Participant: An individual in good cause status as defined in law or by the county.

Services: Mental health and/or substance abuse services as defined by the county (MPP 42-711.56/. 57).

Education and Training: Adult recipients participating in one or more Welfare- to-Work activity, i.e., on-the-job training, vocational education, etc.

Supportive Services: Recipients that are receiving (1) childcare, (2) transportation or (3) ancillary services.

Ancillary Services: Services may include the purchase of protective shoes or tools needed for work, etc.

ATTACHMENT B

Report Sources

The following reports were used as the main source for data included in this report:

For April:

CalWORKs Monthly Caseload Movement Report (CA 237 CW), V3, 10/02/02.

Welfare- to-Work Monthly Activity Report (WTW 25), V2, 8/05/02.

Welfare- to-Work Monthly Activity Report (WTW 25A), V1, 7/19/02.

Child Care Monthly Report (CW 115), V1, 9/17/02.

Child Care Monthly Report (CW 115A), V1, 9/17/02.

For May:

CalWORKs Monthly Caseload Movement Report (CA 237 CW), V3, 10/02/02.

Welfare- to-Work Monthly Activity Report (WTW 25), V1, 7/30/02.

Welfare-to-Work Monthly Activity Report (WTW 25A), V1, 7/30/02.

Child Care Monthly Report (CW 115), V1, 9/17/02.

Child Care Monthly Report (CW 115A), V1, 9/17/02.

For June:

CalWORKs Monthly Caseload Movement Report (CA 237 CW), V2, 10/02/02.

Welfare- to-Work Monthly Activity Report (WTW 25), V2, 8/29/02.

Welfare- to-Work Monthly Activity Report (WTW 25A), V2, 8/29/02.

Child Care Monthly Report (CW 115), V1, 9/26/02 .

Child Care Monthly Report (CW 115A), V1, 9/26/02.



STATE OF CALIFORNIA

Gray Davis, Governor

HEALTH AND HUMAN SERVICES AGENCY

Grantland Johnson, Secretary

CALIFORNIA DEPARTMENT OF SOCIAL SERVICES

Rita Saenz, Director